

## DCUSA Change Proposal 27

### Share of Costs

8.9 The amount (a **Cost Contribution**) that each Party shall be obliged to bear as its share of pay towards the Recoverable Costs ~~provided for in an Approved Budget~~, in respect of each Quarter ~~occurring during the Financial Year to which that Approved Budget relates~~, shall:

- (a) in the case of each DG Party, in its capacity as such, be zero; and
- (b) in the case of each other Party, be calculated as follows:

$$CC = 50\% \times \frac{N}{TN} \times RC$$

where:

**CC** is the relevant Party's Cost Contribution in respect of that Quarter;

**N** is, in respect of a DNO Party or an IDNO Party, the aggregate number of Metering Points which each such Party has on its MPAS Registration System; and, in respect of a Supplier Party, the aggregate number of Metering Points against which that Party is registered across all of the MPAS Registration Systems (based, in each case, on the average figure for the three months comprising that Quarter and provided under clause 27.6 of the MRA);

**TN** is, in respect of each Party and that Quarter, the aggregate number of Metering Points across all of the MPAS Registration Systems (based on the average aggregate figure for the three months comprising that Quarter and provided under clause 27.6 of the MRA); and

**ABRC** is the total amount of the Recoverable Costs ~~provided for in an Approved Budget and incurred~~, or otherwise accounted for, in that Quarter.

### Recovery of Budgeted Costs

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8.10 The Panel shall, in respect of each Party and as soon as reasonably practicable after the start~~in advance~~ of each Quarter:

- (a) calculate the Panel's best estimate (by reference to the Approved Budget) of that Party's Cost Contribution (together with VAT thereon, if applicable) in respect of that Quarter; and
- (b) arrange for an invoice or other statement, on such terms as the Panel may from time to time prescribe, for an amount equal to such estimate to be sent to that Party.

8.11 Each Party shall, on receipt of an invoice or other statement submitted under Clause 8.10, pay the amount requested of it in accordance with (and within the time period prescribed by) the terms referred to in Clause 8.10.

#### Annual Reconciliation of Costs

8.12 Within 40 Working Days following the end of each Financial Year, the Panel shall calculate each Party's actual Cost Contribution in respect of each Quarter of that Financial Year, and shall reconcile the actual amounts against the amounts paid (or payable) by that Party in accordance with Clause 8.11.

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